

MANPOWER ESTIMATE SUMMARY IN FTEs

WBSNo: 3.5

Funding Type: Base+Infrastructure

4/2/2002 3:55:45 PM

Description: ATLAS Endcap Muon M&O

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered Total</i>
Faculty	.1	.4	.4	.4	.5	.2	.2	.2	.2	.2	2.6	.0
Sr Research Scientist	.3	.6	.7	1.3	1.3	.6	.4	.4	.4	.4	6.3	.0
Term Scientist											.0	.0
Post Doc	.3	1.1	4.0	7.0	9.0	2.6	.8	.8	.8	.8	27.3	.0
Grad Student		3.0	8.0	12.0	15.0	6.6	2.1	1.2	1.2	1.2	50.4	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical											.0	.0
Computer Profession											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.7	5.1	13.0	20.6	25.7	10.0	3.6	2.7	2.7	2.7	86.6	.0